

KHOBSURAT LIMITED

Regd. Office : 1, R. N. Mukherjee Road, Mezanine Floor, Room No. 12, Kolkata-700 001
CIN - L23209WB1982PLC034793, Email : khoobsurat.kolkata@gmail.com, Website : www.khoobsuratltd.com
Un-Audited Financial Results for the Quarter & Half Year ended September 30, 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Previous 3 Months ended	Corresponding 3 Months ended	6 Months ended	Corresponding 6 Months ended	Year to date figures as on
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
		Unaudited			Unaudited		Audited
1	Net Sales/Operational Income	624.01	34.01	201.60	658.02	342.57	1,325.83
	Other Operational Income	-	3.50	-	3.50	-	-
	Total Income (1+2)	624.01	37.51	201.60	661.52	342.57	1,325.83
2	Expenditure						
	(a) (Increase)/Decrease in Stock in trade	-	-	-	-	-	117.57
	(b) Purchase of Textile	592.75	-	-	592.75	-	319.88
	(c) Consumption of Raw Material	-	-	-	-	-	-
	(d) Purchase of stock-in-trade	-	3.50	157.74	3.50	237.72	943.84
	(e) Staff Cost	8.66	7.26	7.66	15.92	15.07	30.32
	(f) Depreciation & Amortisation Exp.	1.52	1.52	2.44	3.04	4.88	9.74
	(g) Other Expenditure	5.93	6.31	3.73	12.24	11.76	23.52
	Total Expenditure	608.86	18.59	171.56	627.45	269.43	1,444.87
3	Profit from Operations before other Income, Interest & Exceptional Items (3-4)	15.16	18.92	30.04	34.08	73.14	(119.04)
4	Other Income/(Loss)	-	-	-	-	-	145.17
5	Profit before Interest & Exceptional Items (5+6)	15.16	18.92	30.04	34.08	73.14	26.13
6	Interest	-	-	-	-	-	-
7	Profit Interest but before Exceptional Items (7-8)	15.16	18.92	30.04	34.08	73.14	26.13
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) before Tax (9-10)	15.16	18.92	30.04	34.08	73.14	26.13
10	Provision for Taxation						
	- Current Tax	-	-	-	-	-	9.75
	- Deferred Tax	-	-	-	-	-	(1.68)
11	Net Profit (+)/Loss(-)	15.16	18.92	30.04	34.08	73.14	18.06
12	Extra Ordinary items (Net of Tax Expenses Rs,...)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-)[11-12]	15.16	18.92	30.04	34.08	73.14	18.06
14	Share of Profit /(Loss) of Associates*	-	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-	-
16	Net Profit(+)/Loss(-) after Tax , Minority interest and Share of Profit /(Loss) of Associates (13-14-15)	15.16	18.92	30.04	34.08	73.14	18.06
17	Paid-up Capital (Face Value of Re. 10/- each)	1,328.45	1,328.45	1,328.45	1,328.45	1,328.45	1,328.45
18	Reserves excluding revaluation Reserves	-	-	-	-	-	1,157.71
19	Earning per share (before extra-ordinary items) of Rs.10/-						
(i)	{QE / HY ended Sept. 2014, Rs. 10/-} (not annualised)						
	a) Basic	0.11	0.14	0.23	0.26	0.55	0.14
	b) Diluted	0.11	0.14	0.23	0.26	0.55	0.14
19	Earning per share (after extra-ordinary items) of Rs.10/-						
(ii)	{QE / HY ended Sept. 2014, Rs. 10/-} (not annualised)						
	a) Basic	0.11	0.14	0.23	0.26	0.55	0.14
	b) Diluted	0.11	0.14	0.23	0.26	0.55	0.14
A	PARTICULARS OF SHAREHOLDING						
	Publics shareholding						
	- Number of Shares	12,051,084	12,051,084	12,051,084	12,051,084	12,051,084	12,051,084
	- Percentage of Share Holding	90.72	90.72	90.72	90.72	90.72	90.72
	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered	-	-	-	-	-	-
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	b) None-Encumbered						
	- Number of Shares	1,233,390	1,233,390	1,233,390	1,233,390	1,233,390	1,233,390
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	9.28	9.28	9.28	9.28	9.28	9.28
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter				Nil

KHOBSURAT LIMITED

Un-Audited Segment Results for the Quarter & Half Year ended 30th September 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 30.09.2014	3 Months ended 30.06.2014	3 Months ended 30.09.2013	Corresponding 6 Months ended 30.09.2014	Corresponding 6 Months ended 30.09.2013	Year to date figures as on 31.03.2014
		Unaudited			Unaudited		Audited
		1	Segment Revenue				
a)	Textile Activities	591.55	-	160.90	591.55	241.99	325.62
b)	Investment & Financial Activities	32.46	34.01	40.70	66.47	100.58	1,000.21
c)	Other Operational Activities	-	3.50	-	3.50	-	145.17
	Total Income from Operations	624.01	37.51	201.60	661.52	342.57	1,471.00
2	Segment Profit/(Loss) before Interest & Tax						
a)	Textile Activities	(1.20)	-	3.15	(1.20)	4.27	5.74
b)	Investment & Financial Activities	16.36	18.92	26.88	35.28	68.88	-
c)	Other Unallocable Activities	-	-	-	-	-	20.39
	Profit before Tax	15.16	18.92	30.03	34.08	73.15	26.13
3	Capital Employed						
a)	Textile Activities	195.00	54.99	262.58	195.00	262.58	919.89
b)	Investment & Financial Activities	1,997.20	204.88	3,359.22	1,997.20	3,359.22	36.27
c)	Software Activities	-	-	101.45	-	101.45	-
c)	Other Unallocable Activities	330.90	2,245.12	25.37	330.90	25.37	1,532.88
	Total	2,523.10	2,504.99	3,748.62	2,523.10	3,748.62	2,489.04

Notes :

1. Above results were reviewed by Audit Committee & taken on record in Board Meeting held on 13th November, 2014
2. Provision for Taxation will be made at the end of the financial year.
3. The Auditor of the Company has carried out "Limited Review" of the above Financial Results.

Place : Kolkata

Date : 13th November 2014

For Khoobsurat Limited

Sd/-

Goutam Bose
Managing Director

KHOBSURAT LIMITED
Statement of Assets & Liabilities

Rs. in Lacs

Particulars		As At	
		30th Sept 2014	31st March 2014
		Un-Audited	Audited
A	EQUITY & LIABILITIES		
1	Shareholders' Fund		
	(a) Share Capital	1,328.45	1,328.45
	(b) Reserves and Surplus	1,191.78	1,157.71
	(c) Money Received against Share Warrants	-	-
	Sub-Total - Share Holders Fund	2,520.23	2,486.16
2	Share Capital Money (Pending Allotment)	-	-
3	Minority Interest*	-	-
4	Non Current Liabilities		
	(a) Long Term Borrowings	-	-
	(b) Deferred Tax Liabilities (Net)	2.88	2.88
	(c) Other Long Term Liabilities	-	-
	(d) Long Term Provisions	-	-
	Sub-Total - Long Term Liabilities	2.88	2.88
5	Current Liabilities		
	(a) Short Term Borrowings	-	-
	(b) Trade Payables	456.58	269.33
	(c) Other Current Liabilities	-	4.23
	(d) Short Term Provisions	162.78	76.05
	Sub-Total - Current Liabilities	619.36	349.61
	TOTAL EQUITY & LIABILITIES	3,142.47	2,838.65
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	98.34	17.68
	(b) Goodwill on Consolidation*	-	-
	(c) Non-Current Investments	-	-
	(d) Deferred Tax Assets (Net)	-	-
	(e) Long Term Loans & Advances	-	-
	(f) Other Non-Current Assets	-	-
	Sub-Total - Non Current Assets	98.34	17.68
2	Current Assets		
	(a) Current Investments	-	-
	(b) Inventories	13.13	13.13
	(c) Trade Receivables	238.82	43.14
	(d) Cash & Cash Equivalents	1.56	14.65
	(e) Short Term Loans & Advances	2,790.62	2,750.05
	(f) Other Current Assets	-	-
	Sub-Total - Current Assets	3,044.13	2,820.97
	TOTAL - ASSETS	3,142.47	2,838.65