

KHOBSURAT LIMITED

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CIN - L23209WB1982PLC034793, Email : khoobsurat.kolkata@gmail.com, Website : www.khoobsuratLtd.com

Un-Audited Financial Results for the Quarter & Nine Months ended 31st December, 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Previous 3	Corresponding 3	Nine Months	Corresponding	Year to date
		31.12.2014	Months ended	Months ended	ended	Nine Months	figures as on
			30.09.2014	31.12.2013	31.12.2014	ended	31.03.2014
		Unaudited			Unaudited		Audited
1	Net Sales/Operational Income	30.94	624.01	181.16	692.46	523.73	1,325.83
	Other Operational Income	-	-	-	-	-	-
	Total Income (1+2)	30.94	624.01	181.16	692.46	523.73	1,325.83
2	Expenditure						
	(a) (Increase)/Decrease in Stock in trade	-	-	-	-	-	117.57
	(b) Purchase of Textile	-	592.75	82.16	592.75	376.63	319.88
	(c) Consumption of Raw Material	-	-	-	-	-	-
	(d) Purchase of stock-in-trade	-	-	56.75	3.50	22.68	943.84
	(e) Staff Cost	8.03	8.66	7.61	23.95	7.32	30.32
	(f) Depreciation & Amortisation Exp.	4.56	1.52	2.44	4.56	-	9.74
	(g) Other Expenditure	5.72	5.93	3.18	17.96	14.95	23.52
	Total Expenditure	18.30	608.86	152.14	642.71	421.57	1,444.87
3	Profit from Operations before other Income, Interest & Exceptional Items (3-4)	12.63	15.16	29.02	49.74	102.16	(119.04)
4	Other Income/(Loss)	-	-	-	-	-	145.17
5	Profit before Interest & Exceptional Items (5+6)	12.63	15.16	29.02	49.74	102.16	26.13
6	Interest	-	-	-	-	-	-
7	Profit Interest but before Exceptional Items (7-8)	12.63	15.16	29.02	49.74	102.16	26.13
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) before Tax (9-10)	12.63	15.16	29.02	49.74	102.16	26.13
10	Provision for Taxation						
	- Current Tax	-	-	-	-	-	9.75
	- Deferred Tax	-	-	-	-	-	(1.68)
11	Net Profit (+)/Loss(-)	12.63	15.16	29.02	49.74	102.16	18.06
12	Extra Ordinary items (Net of Tax Expenses Rs,...)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-)[11-12]	12.63	15.16	29.02	49.74	102.16	18.06
14	Share of Profit /(Loss) of Associates*	-	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-	-
16	Net Profit(+)/Loss(-) after Tax , Minority Interest and Share of Profit /(Loss) of Associates (13-14-15)	12.63	15.16	29.02	49.74	102.16	18.06
17	Paid-up Capital (Face Value of Re. 10/- each)	1,328.45	1,328.45	1,328.45	1,328.45	1,328.45	1,328.45
18	Reserves excluding revaluation Reserves	-	-	-	-	-	1,157.71
19	Earning per share (before extra-ordinary items) of Rs.10/-						
	(i) (QE / HY ended Sept. 2014, Rs. 10/-) (not annualised)						
	a) Basic	0.10	0.11	0.22	0.37	0.77	0.14
	b) Diluted	0.10	0.11	0.22	0.37	0.77	0.14
	(ii) (QE / HY ended Sept. 2014, Rs. 10/-) (not annualised)						
	a) Basic	0.10	0.11	0.22	0.37	0.77	0.14
	b) Diluted	0.10	0.11	0.22	0.37	0.77	0.14
A	PARTICULARS OF SHAREHOLDING						
	Publics shareholding						
	- Number of Shares	12,051,084	12,051,084	12,051,084	12,051,084	12,051,084	12,051,084
	- Percentage of Share Holding	90.72	90.72	90.72	90.72	90.72	90.72
	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered	-	-	-	-	-	-
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	b) None-Encumbered						
	- Number of Shares	1,233,390	1,233,390	1,233,390	1,233,390	1,233,390	1,233,390
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	9.28	9.28	9.28	9.28	9.28	9.28
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter				Nil

KHOBSURAT LIMITED

Un-Audited Segment Results for the Quarter & Nine Months ended 31st December, 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	3 Months ended	Corresponding 3	Nine Months	Nine Months	Year to date
		31.12.2014	30.09.2014	Months ended	ended	ended	figures as on
				31.12.2013	31.12.2014	31.12.2013	31.03.2014
		Unaudited			Unaudited		Audited
1	Segment Revenue						
a)	Textile Activities	-	591.55	83.63	591.55	325.62	325.62
b)	Investment & Financial Activities	30.94	32.46	40.78	97.41	141.36	1,000.21
c)	Other Operational Activities	-	-	56.75	3.50	56.75	145.17
	Total Income from Operations	30.94	624.01	181.16	692.46	523.73	1,471.00
2	Segment Profit/(Loss) before Interest & Tax						
a)	Textile Activities	-	(1.20)	1.47	(1.20)	5.74	5.74
b)	Investment & Financial Activities	12.63	16.36	27.56	50.94	96.42	-
c)	Other Unallocable Activities	-	-	-	-	-	20.39
	Profit before Tax	12.63	15.16	29.03	49.74	102.16	26.13
3	Capital Employed						
a)	Textile Activities	43.25	195.00	1,021.78	43.25	1,021.78	919.89
b)	Investment & Financial Activities	1,634.11	1,997.20	1,409.98	1,634.11	1,409.98	36.27
c)	Other Unallocable Activities	827.91	330.90	85.06	827.91	85.06	1,532.88
	Total	2,505.27	2,523.10	2,516.82	2,505.27	2,516.82	2,489.04

Notes :

1. Above results were reviewed by Audit Committee & taken on record in Board Meeting held on 12th February, 2015
2. Provision for Taxation will be made at the end of the financial year.
3. The Auditor of the Company has carried out "Limited Review" of the above Financial Results.
4. Figures for previous year/quarter have been re-grouped / re-classified wherever necessary.

Place : Kolkata
Date 12th February, 2015

For KHOBSURAT LIMITED
Sd/-
Goutam Bose
Managing Director