

KHOBSURAT LIMITED

Regd. Office : 7-A, Bentinck Street, 1st Floor, Kolkata-700 001

CIN - L23209WB1982PLC034793, Email : khoobsurat.kolkata@gmail.com, Website : www.khoobsuratltd.com

Statement of Standalone Un-Audited Segment Results for the Quarter & Nine Months ended 31st December 2016

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3	Corresponding 3	Year to date	Year to date	Year to date
		31.12.2016	Months ended	Months ended	figures for	figures for the	figures as on
			30.09.2016	31.12.2015	current period	previous year	31.03.2016
					ended	ended	
					31.12.2016	31.12.2015	
					Un-Audited	Un-Audited	Audited
1	Net Sales/Operational Income	92.64	82.91	378.07	220.70	434.67	361.40
	Other Operational Income	-	3.41	-	6.94	-	3.45
	Total Income (1+2)	92.64	86.33	378.07	227.64	434.67	364.85
2	Expenditure						
	(a) (Increase)/Decrease in Stock in trade	1.46	51.54	(658.52)	80.90	(658.52)	(79.38)
	(b) Purchase of Textile & related expenses	80.26	8.45	-	106.99	-	141.89
	(c) Consumption of Raw Material	-	-	-	-	-	-
	(d) Purchase of stock-in-trade	-	-	1,008.63	-	1,008.63	198.73
	(e) Staff Cost	2.66	9.37	6.36	19.07	18.90	32.30
	(f) Depreciation & Amortisation Exp.	0.16	0.16	0.22	0.49	0.66	0.88
	(g) Other Expenditure	2.09	9.92	8.17	15.03	15.48	65.06
	Total Expenditure	86.63	79.45	364.86	222.49	385.15	359.48
3	Profit from Operations before other income, interest & Exceptional Items (3-4)	6.02	6.88	13.21	5.16	49.52	5.37
4	Other Income/(Loss)	-	-	-	-	-	-
5	Profit before Interest & Exceptional Items (5+6)	6.02	6.88	13.21	5.16	49.52	5.37
6	Interest	-	-	-	-	-	-
7	Profit After Interest but before Exceptional Items (7-8)	6.02	6.88	13.21	5.16	49.52	5.37
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) before Tax (9-10)	6.02	6.88	13.21	5.16	49.52	5.37
10	Provision for Taxation						
	- Current Tax	-	-	-	-	-	1.38
	- Deferred Tax	-	-	-	-	-	(0.83)
	- Taxation of earlier years	-	-	-	-	-	0.85
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	6.02	6.88	13.21	5.16	49.52	3.97
12	Extra Ordinary Items (Net of Tax Expenses Rs. Nil...)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	6.02	6.88	13.21	5.16	49.52	3.97
14	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	1,328.45	1,328.45	1,328.45	1,328.45	1,328.45	1,328.45
15	Reserves excluding revaluation Reserves	-	-	-	-	-	1,171.70
16	Earning Per Share (before extra-ordinary items) of Rs. 1/- each (not annualized)						
(i)	a) Basic	0.005	0.005	0.010	0.004	0.037	0.003
	b) Diluted	0.005	0.005	0.010	0.004	0.037	0.003
16	Earning Per Share (after extra-ordinary items) of Rs. 1/- each (not annualized)						
(ii)	a) Basic	0.005	0.005	0.010	0.004	0.037	0.003
	b) Diluted	0.005	0.005	0.010	0.004	0.037	0.003

KHOBSURAT LIMITED

Statement of Standalone Un-Audited Segment Results for the Quarter & Nine Months ended 31st December, 2016

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3	Corresponding 3	Year to date	Year to date	Year to date
		31.12.2016	Months ended	Months ended	figures for	figures for the	figures as on
			30.09.2016	31.12.2015	current period	previous year	31.03.2016
					ended	ended	
					31.12.2016	31.12.2015	
					Un-Audited	Un-Audited	Audited
1	Segment Revenue						
a)	Textile Activities	78.78	21.32	-	121.63	-	190.94
b)	Investment & Financial Activities	13.86	61.60	378.07	99.07	434.67	170.46
c)	Other Operational Activities	-	3.41	-	6.94	-	3.45
	Total Income from Operations	92.64	86.33	378.07	227.64	434.67	364.85
2	Segment Profit/(Loss) before Interest & Tax						
a)	Textile Activities	(1.47)	12.87	13.21	14.64	-	7.08
b)	Investment & Financial Activities	7.49	(9.40)	-	(16.43)	49.52	(5.15)
c)	Other Unallocable Activities	-	3.41	-	6.94	-	3.44
	Profit before Tax	6.02	6.88	13.21	5.16	49.52	5.37
3	Capital Employed						
a)	Textile Activities	262.33	180.46	2.00	262.33	2.00	74.13
b)	Investment & Financial Activities	1,317.87	1,072.06	2,706.13	1,317.87	2,706.13	1,517.73
c)	Other Unallocable Activities	925.11	1,246.77	440.54	925.11	440.54	908.31
	Total	2,505.31	2,499.29	3,148.67	2,505.31	3,148.67	2,500.17

Notes :

- Above results were reviewed by Audit Committee & taken on record in Board Meeting held on 14th February, 2017
- Provision for Taxation will be made at the end of the financial year.
- The Auditor of the Company has carried out "Limited Review" of the above Financial Results.

For Khoobsurat Limited

Sd/-

Place : Kolkata

Date : 14th February 2017

Goutam Bose
Managing Director